

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE MILAN AREA SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations act of the Milan Area Schools for the fiscal year ending June 30, 2020; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Milan Area Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and the unappropriated fund balance estimated to be available for appropriations in the General Fund of the Milan Area School District for the fiscal year ending June 30, 2020 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 17.9694 mills, applied against all non-homestead (excluding commercial personal property) and non-qualified agricultural property and 5.9694 mills, applied against all commercial personal property. The purpose of such a millage levy is to help support the appropriations outlined below.):

Revenue:

Local		\$	3,051,940
State			19,312,961
Federal			904,336
Incoming Transfers & Other Transactions			2,880,964
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>26,150,201</b>
Fund Balance, July 1, 2019 (Est.)	\$ 4,612,965		
Less Appropriated Fund Balance	<u>-</u>		
Fund Balance Available to Appropriate			4,612,965
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>30,763,166</b>

**BE IT FURTHER RESOLVED**, that \$ 27,248,045 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Basic Programs	\$	11,553,401	
Added Needs		2,553,597	
Adult/Cont. Ed.		182,000	
Support Services			
Pupil Support Services		3,482,971	
Instructional Support		994,011	
General Administration		510,884	
School Administration		1,459,995	
Business Support		436,135	
Operations/Maintenance		2,747,551	
Transportation		1,164,647	
Central Support		830,559	
Support Service		507,533	
Community Services		824,761	
Other Financing Uses			
Site Improvement Services		-	
Transfers		-	
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>27,248,045</b>	
<b>Projected Unappropriated</b>			
<b>Fund Balance June 30, 2020</b>	<b>\$</b>	<b>3,515,121</b>	

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund (Cafeteria Fund) of the Milan Area School District for the fiscal year ending June 30, 2020 is as follows:

Revenue:

Local		\$	358,500
State			31,978
Federal			365,000
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>755,478</b>
Fund Balance, July 1, 2019 (Est.)	\$	14,606	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			14,606
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>770,084</b>

**BE IT FURTHER RESOLVED**, that \$ 756,816 of the total available to appropriate in the School Service Fund (Cafeteria Fund) is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Support Services			
Support Service-Food Service			746,816
Community Services			
Other Financing Uses			
Transfers			10,000
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b>756,816</b>

<b>Projected Unappropriated</b>			
<b>Fund Balance June 30, 2020</b>		<b>\$</b>	<b>13,268</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the Milan Area School District for the fiscal year ending June 30, 2020 is as follows:

Revenue:

Local		\$	1,773,200
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>1,773,200</b>
Fund Balance, July 1, 2019 (Est.)	\$	-	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			-
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>1,773,200</b>

**BE IT FURTHER RESOLVED**, that \$ 1,730,800 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Support Services			
Support Service - Other			1,730,800
Community Services			
Other Financing Uses			
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b>1,730,800</b>

<b>Projected Unappropriated</b>			
<b>Fund Balance June 30, 2020</b>		<b>\$</b>	<b>42,400</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Milan Area School District for the fiscal year ending June 30, 2020 is as follows (Note: Total revenues include all revenue generated by a tax levy of 10.4000 mills, applied against all property in the Milan Area School District. The purpose of such a levy is to support the appropriations outlined below.):

Revenue:		
Local		6,638,538.00
State		2,092,308.00
Federal		-
Incoming Transfers & Other Transactions		6,480,311.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>15,211,157</b>

**\*Note: the district will borrow funds from the School Loan Revolving Fund (SLRF) to make up any principal and interest deficit. The amount shown above is an estimate.**

Fund Balance, July 1, 2019 (Est.)	\$	509,782	
Less Appropriated Fund Balance		-	
Fund Balance Available to Appropriate			509,782
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>		<b>15,720,939</b>

**BE IT FURTHER RESOLVED**, that \$ 14,974,378 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Business Support	\$	1,500
Debt Service		14,972,878
Transfers		-
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>14,974,378</b>

<b>Projected Unappropriated Fund Balance June 30, 2020</b>	<b>\$</b>	<b>746,561</b>
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**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibility within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.